

CORPORATE SERVICES AND ECONOMIC GROWTH OSC

REPORTS TO THE CABINET

12 NOVEMBER 2019

Budget 2020-21 and Medium Term Financial Plan 2020-23

Councillor Nick Oliver, Cabinet Member for Corporate Services and Cabinet Secretary presented this report to the Committee on 11 November 2019. Alison Elsdon, Executive Director of Finance (Section 151 Officer) was also in attendance to respond to comments and queries from members.

The Committee sought clarification on issues across all the service areas, with particular emphasis on the following:

- the Administration's strong commitment to Adults and Childrens' Services was reiterated during a discussion regarding where efficiencies may be made within the service, ensuring that the budget is managed to ensure it is spent well and provides best value for residents; and
- clarification was sought regarding the allocation of the Transformation Fund. This is a work in progress as officer group workstreams are being set up to develop agile and flexible working practises to modernise services. This would achieve better delivery of services to residents by working as one council and investing to save. Greater detail regarding the allocation of the Transformation Fund will be laid out in the February 2020 report.

The Committee agreed to support the recommendations to Cabinet.

COUNCILLOR DAVID BAWN

CHAIRMAN