

	2020-21 £000	2021-22 £000
Funding		
Government Grants		
- Revenue Support Grant (RSG)	(10,451)	(10,451)
- Rural Services Delivery Grant (RSDG)	(2,340)	(2,340)
- Business Rates - Income and Grants	(78,665)	(80,318)
- New Homes Bonus (NHB) - excluding service specific element	(5,937)	(3,003)
- Improved Better Care Fund ((IBCF) including Winter Pressures)	(12,128)	(8,460)
- Social Care Funding	(8,445)	(5,846)
Sub Total	(117,966)	(110,418)
Council Tax	(171,683)	(176,922)
Council Tax - Adult Social Care Precept (ASCP)	(16,512)	(16,683)
Collection of Parish Precept	(8,562)	(8,562)
Use of Balances		
- Collection Fund - Council Tax Estimated Surplus	(3,351)	-
- Collection Fund - Business Rates Estimated Surplus	(172)	-
- Contribution to/(from) reserves	4,376	(9,196)
Total Funding	(313,870)	(321,781)
Expenditure		
Baseline Budget including recurrent adjustments	296,297	314,170
Pay Inflation	3,952	3,960
Non Pay Inflation	9,924	8,159
Increments and Changes to Salaries	797	900
Recurrent Pressures and Growth	13,000	6,316
Non Recurrent Pressures/Income	(300)	300
Savings Requirement	(9,800)	(12,024)
	313,870	321,781
Tax base	106,868.92	107,981.14
Budget Requirement	318,246	312,585
Band D Council Tax	1,606.49	1,638.46
Band D Council Tax - Adult Social Care Precept	154.50	154.50
Increase in Council Tax (including Special Expenses, excluding ASC Precept)	1.990%	1.990%
Council only increase	1.990%	1.990%
Adult Social Care Precept	2.000%	0.000%