

## Forward Plan

### FORTHCOMING CABINET DECISIONS MAY TO AUGUST 2022

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p><b>Electric Vehicle Charging Strategy 2022-25</b>            To update on Electric Vehicle Charging Infrastructure and proposals for increasing provision across the next three years.            (G. Sanderson/ Matt Baker 07957 385638)</p>	TBC	10 May 2022
<p><b>Proposals for Coquet Partnership</b>             This report sets out the findings of the meetings that have taken place with schools in the Coquet Partnership during the Spring Term 2022 to discuss the organisation of schools in the partnership, as requested by the first schools and in light of obtaining best value for capital funding for investment in schools in the partnership as allocated in the Council's Medium Term Plan. Cabinet is also asked to permit the initiation of informal consultation on proposals for individual schools with stakeholders in the area served by Coquet Partnership.             (G Renner Thompson/S. Aviston - 07770934182)</p>	FACS 5 May 2022	10 May 2022
<p><b>Bus Service Improvement Plan and Enhanced Partnership</b></p>	TBC	10 May 2022

<p>The Enhanced Plan and Scheme is a proposed statutory partnership with regard to a statutory transport plan including the Bus Service Improvement Plan. Cabinet is asked to approve prior to these being considered by the Joint Transport Committee. The Enhanced Plan and Scheme(s) need to be approved by deadline imposed by Central Government of 30th June 2022.</p> <p>(W. Ploszaj/N. Easton - 07979 233477)</p>		
<p><b>Arrangements for Future Disposals of Land at East Sleekburn</b>  This report describes the arrangements proposed to secure the land necessary for the construction of a Supply Chain park for the battery manufacturing complex at Cambois.  <b>Confidential Report</b>  (R. Wearmouth/R. O’Farrell – 01670 620441)</p>	CSEG 6 June 2022	7 June 2022
<p><b>Financial Performance 2021-22 – Provisional Outturn 2021-22</b>  The report will provide Cabinet with the revenue financial position as at Provisional Outturn for the Council against the Budget for 2021-22  (R. Wearmouth/S. Dent 01670 625515)</p>		7 June 2022
<p><b>Trading Companies’ Financial Performance 2021-22 - Position at the end of March 2022</b>  The purpose of the report is to ensure that the Cabinet is informed of the current financial positions of its trading companies for 2021-22  (R. Wearmouth/M. Calvert - 01670 620197)</p>	CSEG 6 June 2022	7 June 2022

(Confidential report)		
<b>Trading Companies' Financial Performance 2022-23 - Position at the end of June 2022</b> The purpose of the report is to ensure that the Cabinet is informed of the current financial positions of its trading companies for 2022-23 (R. Wearmouth/M. Calvert - 01670 620197) (Confidential report)	CSEG 12 September 2022	13 September 2022