



Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2025

Progress Report - 1st July 2022

Balance carried over from 2021	£3,831.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£11,169.00	
Total Estimated Cost	£11,169.00		
Balance Remaining to 31/3/23	£ 18,831.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

--

Balance carried over from 2021	£9,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£6,000.00	
Total Estimated Cost	£6,000.00		
Balance Remaining to 31/3/23	£ 24,000.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

--

Balance carried over from 2021	£12,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£3,000.00	
Total Estimated Cost	£3,000.00		
Balance Remaining to 31/3/23		£ 27,000.00	




KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

--

Balance carried over from 2021	£5,022.50		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£9,977.50	
Total Estimated Cost	£9,977.50		
Balance Remaining to 31/3/23	£ 20,022.50		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021	£10,500.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£4,500.00	
Total Estimated Cost	£4,500.00		
Balance Remaining to 31/3/23	£ 25,500.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021 £7,000.00



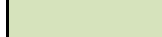
Total Budget May 2021 - April 2023 £30,000.00

Actual Cost + Committed Cost to Date £13,000.00

Total Estimated Cost £13,000.00



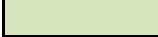
Balance Remaining to 31/3/23 £ 17,000.00

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021	£4,575.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£15,000.00	
Total Estimated Cost	£15,000.00		
Balance Remaining to 31/3/23	£ 15,000.00		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

--	--	--	--	--	--	--

Balance carried over from 2021	£5,522.50				
Total Budget May 2021 - April 2023	£30,000.00				
Actual Cost + Committed Cost to Date		£9,477.50			
Total Estimated Cost	£9,477.50				
Balance Remaining to 31/3/23	£ 20,522.50				

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£12,778.34		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£2,221.66	
Total Estimated Cost	£2,221.66		
Balance Remaining to 31/3/23	£ 27,778.34		




KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

Balance carried over from 2021 £9,753.00
Total Budget May 2021 - April 2023 £30,000.00
Actual Cost + Committed Cost to Date £12,747.00
Total Estimated Cost £12,747.00

Balance Remaining to 31/3/23 £ 17,253.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021		£12,778.34		
Total Budget May 2021 - April 2023		£30,000.00		
Actual Cost + Committed Cost to Date			£2,221.66	
Total Estimated Cost		£2,221.66		
Balance Remaining to 31/3/23		£	27,778.34	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	14

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£360,000.00
Total Approved Schemes	29	£108,956.18	£108,956.18	
Total Uncommitted Balance				£251,043.82

Highway Scheme	17	£40,791.98	£40,791.98
External Contribution	19	£68,164.20	£68,164.20

36

£108,956.18

£108,956.18