

Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2025

Progress Report - 1st July 2022

44

Cllr. L. Bowman Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Holywell



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210007	Contribution towards the purchase and installation of new cast iron posts and hanging baskets at Elsdon Avenue, Seaton Delaval	£4,589.00	£4,589.00	complete	complete	Contribution to Seaton Valley Community Council made on 28 June 2021.
HO210022	Contribution towards the purchase and installation of a new tower server and hard drive IT system for Holywell First School Traffic calming (Proposed speed reduction measures) U9707 Elsdon	£2,580.00	£2,580.00	Accounts	ТВА	Contribution to Holywell First School not made yet.
HO210066	Traffic calming (Proposed speed reduction measures) U9707 Elsdon Avenue, Seaton Delaval - Phase 1	£4,000.00	£4,000.00	Design	TBA	Design brief to be issued.
	2022 / 2023					

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	Balance carried over from 2021	CO 004 00			
	Dalatice Carried Over Itolii 2021	£3,831.00			
	Total Budget May 2021 - April 2023	£3,831.00 £30,000.00			KEY
		£30,000.00	£11,169.00		KEY Approved Scheme Budget
	Total Budget May 2021 - April 2023	£30,000.00	£11,169.00		1
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£11,169.00		Approved Scheme Budget
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £11,169.00	£11,169.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £11,169.00	£11,169.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £11,169.00	£11,169.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £11,169.00	£11,169.00		Approved Scheme Budget Proposed Scheme

Cllr. E. L. Chicken Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Seghill with Seaton Delaval



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
2021/042	Purchase and installation of 1No. new interactive speed sign on the A190 at Station Road, Seghill	£0.00	£0.00	ON HOLD	ON HOLD	Awaiting estimates for new interactive sign.
HO210042	Contribution towards construction of new car park at East Cramlington Nature Reserve	£6,000.00	£6,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Dunbar and Lee - Total contribution £10,000.00.
2021/044	Carriageway resurfacing U9539 Northcott Gardens, Seghill	£0.00	£0.00	ON HOLD	ON HOLD	Awaiting estimates for resurfacing works.
	2022 / 2023					

Balance carried over from 2021	£9,000.00			
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£6,000.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/23	£ 24,000.00			Completed Scheme / Final Cost

Clir. W. Daley Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington North



	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210013	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Dunbar, Swinburn, Flux, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
	2022 / 2023					

Balance carried over from 202	£12,000.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date	е	£3,000.00		Approved Scheme Budget
Total Estimated Cos	t £3,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 27,000.00			'

Cllr. C. L. Dunbar Members Schemes 2021 to 2025



Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield



	Nepolt Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210008	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Swinburn, Flux, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
HO210047	Contribution towards construction of new car park at East Cramlington Nature Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Lee and Scott - Total contribution £10.000.00.
HO210085	Contribution towards installation of new street lighting columns on Mayfield Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	completed	completed	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Lee.
	2022 / 2023					

Balance carried over from 2021	£5,022.50			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£9,977.50		Approved Scheme Budget
Total Estimated Cost	£9,977.50			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,022.50			Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,022.50			Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,022.50			Completed Scheme / Final Cost

Cllr. P.D. Ezhilchelvan Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington South East



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210012	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Lee - Total scheme contribution £16,500.00.
HO210073	Installation of new bollards on footpath between No's. 17 & 19 Crofthead Drive, Collingwood Grange, Cramlington	£2,000.00	£2,000.00	Accounts	TBA	Combined with 2021/049 below - contribution to LTP scheme HE213510
2021/049	Installation of new dropped kerbs on link footpath between No's. 19 & 21 Glencoe Avenue and cycle path, Southfield Green, Cramlington	£0.00	£0.00			Combined with HO210073 above.
	2022 / 2023					

Balance carried over from 2021 £10,500.00	
Total Budget May 2021 - April 2023 £30,000.00 KEY	
Actual Cost + Committed Cost to Date £4,500.00 Approved Scheme Budget	t
Total Estimated Cost £4,500.00 Proposed Scheme	
Completed Scheme / Final	Cost
	CUST
Balance Remaining to 31/3/23 £ 25,500.00	



Cllr. D. Ferguson Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Hartley



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210031	Installation of dropped kerbs on the U9527 at the junctions of Bywell Terrace and Queens Road to Baresford Road, Seaton Sluice	£2,000.00	£2,000.00	Delivery	ТВА	Contribution to LTP scheme HE213510.
HO210091	Improve access from The Ranch Car Park, Seaton Sluice	£2,000.00	£2,000.00	Design	TBA	Design Brief issued
HO210092	Traffic calming (Proposed double yellow line parking restrictions) U9526 Collywell Bay Road, Seaton Sluice	£2,000.00	£2,000.00	Design	ТВА	Consultation ends 05/08/2022
HO210093	Improved car park signage at key entry points to Seaton Sluice	£2,000.00	£2,000.00	Design	ТВА	Design Brief issued
	2022 / 2023					
HO220030	Contribution towards improvements of 3 corner green, Seaton Sluice	£5,000.00	£5,000.00	Delivery	ТВА	Approved. Contribution to Green Space & Countryside Team. Works issued to Jimmy Reith 21/06/2022

Balance carried over from 2021	£7,000.00			
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£13,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 17,000.00			1

Cllr. B. M. Flux Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington West



	<u> </u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210010	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
	Additional contribution to HO196704 Westwood Grange Estate, Cramlington	£5,925.00	£5,925.00			Additional contribution to HO196704 to deliver 20mph speed limit scheme on site.
HO210079	Contribution towards the construction costs of the new Pavilion at Northumberlandia	£2,000.00	£2,000.00	complete	complete	Contribution to Northumberland Wildlife Trust made on 11 February 2022.
	2022 / 2023					
	Contribution towards new car park barrier at Beaconhill Primary School	£4,575.00	£4,575.00	Accounts	ТВА	Form completed.

Balance carried over from 2	2021 £4,575.00			
Total Budget May 2021 - April 2	£30,000.00			KEY
Actual Cost + Committed Cost to	Date	£15,000.00		Approved Scheme Budget
Total Estimated (Cost £15,000.00			Proposed Scheme
Balance Remaining to 31/	3/23 £ 15,000.00			Completed Scheme / Final Cost

Cllr. S. Lee Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington East



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210011	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete		Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Ezhilchelvan - Total scheme contribution £16,500.00.
HO210049	Contribution towards construction of new car park at East Cramlington Nature Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Dunbar and Scott - Total contribution £10.000.00.
HO210086	Contribution towards installation of new street lighting columns on Mayfield Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	complete	complete	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Dunbar.
	2022 / 2023					
		1			1	

Balance carried over from 2021				
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£9,477.50		Approved Scheme Budget
Total Estimated Cost	£9,477.50			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,522.50			



Cllr. M. Robinson Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Bedlington West



	Troport Bato 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210105	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Wilcezk - Total contribution £6,665.00.
	2022 / 2023					

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Balance carried over from 2021	£12,778.34				
Total Budget May 2021 - April 2023	£30,000.00			_	KEY
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date		£2,221.66	3		KEY Approved Scheme Budget
		£2,221.66	5		1
Actual Cost + Committed Cost to Date		£2,221.66	3		Approved Scheme Budget
Actual Cost + Committed Cost to Date	£2,221.66	£2,221.66	5		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cost	£2,221.66	£2,221.66	3		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cost	£2,221.66	£2,221.66	5		Approved Scheme Budget Proposed Scheme



Cllr. M. D. Swinburn Members Schemes 2017 to 2023

Cramlington, Bedlington & Seaton Valley - Cramlington Village



	Report Bate 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210009	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Flux, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
HO210087	Installation of 1No. new street lighting column at side of No.19 Richmond Way, Barns Park, Cramlington	£2,247.00	£2,247.00	Delivery	ТВА	Street Lighting & Electrical Team scheme.
	2022 / 2023					
HO220020	Contribution to Cramlington Town Council for picnic benches in Seven Oaks Park	£7,500.00	£7,500.00	Accounts	ТВА	Approved. Forms sent to Cramlington Town Council 23/05/2022

Balance carried over from 2021				WEN.
Total Budget May 2021 - April 2023				KEY 1
Actual Cost + Committed Cost to Date		£12,747.00		Approved Scheme Budget
Total Estimated Cost	£12,747.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 17,253.00			



Clir. C.A. Taylor Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Bedlington Central



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210103	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Wilczek & Robinson - Total contribution £6,665.00.
	2022 / 2023					

Balance carried over from 2021	£12,778.34			
Total Budget May 2021 - April 2023				KEY
Actual Cost + Committed Cost to Date		£2,221.66		Approved Scheme Budget
Total Estimated Cost				Proposed Scheme
Total Estimated Gost	22,221.00			Completed Scheme / Final Cost
Balance Remaining to 31/3/23	f 27 778 34			Completed oblighter / I mai cost
Education Residenting to \$170/25	21,110.54			

Cllr. R. Wilczek Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Bedlington East



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210088	Traffic calming (Proposed junction improvements) C405 Station Road Roundabout, Bedlington Station - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO210104	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Robinson - Total contribution £6,665.00.
HO210094	Contribution towards purchase and installation of 2No. new swings (1No. disabled access swing) at Dr. Pit Park, Bedlington	£8,826.45	£8,826.45	Accounts	ТВА	Countryside & Open Spaces Team scheme.
HO210099	Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	£1,153.75	£1,153.75	Accounts	ТВА	Contribution to Northumbria Police not made yet - Joint scheme with Cllr's. Foster, Murphy & Wallace - Approved estimated cost £1,153.75 - Total contribution £4,614.98.
	2022 / 2023					
2022SEP29	Play Equipment Replacement Parts - Gallagher Park	£440.00	£440.00	Accounts	ТВА	Neighbourhood Services not paid yet
	Contribution towards new start gate for BMX Club	£5,000.00	£5,000.00			Form shared 17/05/2022

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Balance carried over from 2021	£1,951.89			
Total Budget May 2021 - April 2023				KEY
Actual Cost + Committed Cost to Date		£19,641.86		Approved Scheme Budget
Total Estimated Cost				Proposed Scheme
Total Estimated Cost	119,041.00			
Balance Remaining to 31/3/23	£ 10.358.14			Completed Scheme / Final Cost
Balance Remaining to 3 1/3/23	10,330.14			



Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	14

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£360,000.00
Total Approved Schemes	29	£108,956.18	£108,956.18	
Total Uncommitted Balance				£251,043.82

Highway Scheme	17	£40,791.98	£40,791.98
External Contribution	19	£68,164.20	£68,164.20

36 £108,956.18

£108,956.18