

Forward Plan

FORTHCOMING CABINET DECISIONS MARCH TO JUNE 2021

| DECISION | PROPOSED SCRUTINY DATE | CABINET DATE |
|---|------------------------|--------------|
| <p>Financial Performance 2020-21 - Position at the end of December 2020 The report will provide Cabinet with the revenue financial position as at 31 December 2020 for the Council against the Budget for 2020-21. (N. Oliver/A. Elsdon 01670 622168)</p> | N/A | 9 March 2021 |
| <p>Update of School Organisation Plan – 2018-21 This is the third and final report to update Cabinet on the latest iteration of the School Organisation Plan 2018-21 which has been refreshed to reflect the latest data schools and information on pupil forecasts by partnership in relation to school place planning. A new School Organisation Plan will be drafted to replace it from 2021. (G. Renner Thompson/ S. Aviston – 01670 622281)</p> | FACS 4 March 2021 | 9 March 2021 |
| <p>Northumberland Sports Facility Strategy 2019-2031 Northumberland Playing Pitch Strategy 2019-2031 To confirm that the Northumberland Indoor Sports Facility Strategy (IFS) and Northumberland Playing Pitch Strategy (PPS) have been completed in accordance with the study briefs, to identify the key findings and recommendations, and consider the use and publication of these documents (J. Watson/ N. Walsh – 07789654472)</p> | C&P 3 March 2021 | 9 March 2021 |

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| <p>Purchase and Onward Sale of NEP3 Site The report sets out the current position regarding the work being undertaken to enable the Council to proceed with the purchase of the NEP3 site and proposed onward sale (Confidential report) R. Wearmouth/H. Smith - (07776 350515)</p> | CSEG 8 March 2021 | 9 March 2021 |
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| <p>Financial Performance 2020-21 - Provisional Outturn The report will provide Cabinet with the revenue financial position as at 31 March 2021 for the Council against the Budget for 2020-21. (N. Oliver/A. Elsdon 01670 622168)</p> | | 11 May 2021 |