

Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2021

Progress Report - 1st February 2021

Cllr. L. Bowman Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Holywell



Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166251	Contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
2017/2018						
HO176270	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
HO176286	Contribution towards purchase and installation of new interactive speed sign for Holywell Ward			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Council made on 25 August 2017.
2018/2019						
HO186501	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
2019 / 2020						
HO196636	Environmental improvement works, U9533 Fontburn Road, Seaton Delaval	£7,331.00	£7,331.00	Complete	Complete	Countryside and Open Spaces Team, Scheme.
HO206730	Contribution towards refurbishment of Astley Park Play Area, Seaton Delaval	£10,000.00	£10,000.00	Complete	Complete	Countryside and Open Spaces Team Scheme.
HO196716	Traffic calming (Proposed one-way systems, 20mph speed limit and parking restrictions) U9533 Park View/Sinclair Gardens, Seaton Delaval	£2,500.00	£2,500.00	Design	TBA	Design brief issued.
2020 / 2021						
HO206728	Traffic calming (Parking restrictions) U9534 East Grange, Holywell - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206729	Traffic calming (Parking improvements) U9532 Whitfield Road, Seaton Delaval - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.

Balance carried over from 2018	£2,785.36		
Total Budget May 2017 - April 2021	£32,785.36		
Actual Cost + Committed Cost to Date		£23,831.00	
Total Estimated Cost	£23,831.00		
Balance Remaining to 31/3/21	£ 8,954.36		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. W. Crosby Members Schemes 2017 to 2021
Cramlington, Bedlington & Seaton Valley - Bedlington East



Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO176301	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. <u>Robinson, Wallace and Gobin</u>
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Shared video survey results
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	completed	completed	H Contribution to LTP scheme HF185501 - Target date 30/6/18 - contribution made on 26 March
HO176337	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace
2018/2019						
HO186399	Contribution towards purchase and installation of new play equipment at Jennings Field Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council made on 4 June 2018.
HO18SP11	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186416	Contribution towards construction of new play area at Bedlington Stead Lane Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Bedlington Stead Lane Primary School.
HO186460	Traffic calming (Traffic restrictions, no through road) U6552 Spring Park, Bedlington - Phase 1	£2,000.00	£2,368.02	Cancelled	Cancelled	Scheme cancelled.
HO186510	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£7,000.00	£7,000.00	completed	completed	Countryside and Open Spaces scheme - Joint scheme with Cllr. Wallace, total cost £10,000.00.
2019 / 2020						
HO196547	Erection of new street lighting column, U6549 Chatsworth Drive, Bedlington	£2,144.00	£2,694.96	completed	completed	Scheme completed.
2020 / 2021						
HO206800	Contribution towards the costs of upgrading the BMX Track at Gallagher Park, Bedlington	£6,667.00	£6,667.00	completed	completed	Contribution to Barnesbury Cycling Club made on 5 October 2020 - Joint scheme with Cllr's. <u>Robinson and Wallace</u> .
HO206850	Contribution towards the purchase and installation of new floodlighting for Bedlington Terriers Football Club	£5,340.00	£5,340.00	completed	completed	Contribution to Bedlington Terriers Football Club made on 24 November 2021.
HO206863	Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design Brief issued - Joint scheme with Cllr. <u>Wallace</u> .
HO206870	Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Countryside and Greenspaces Team not made yet - Joint scheme with Cllr.

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2021	£60,000.00			
Actual Cost + Committed Cost to Date		£47,591.98		
Total Estimated Cost	£46,673.00			
Balance Remaining to 31/3/21	£ 12,408.02			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. W. Daley Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington North



Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
2017/2018						
HO196573	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£3,000.00	£3,000.00	completed	completed	H Design brief issued. TRO made 12/10/2020. Works done 24/11/20
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	completed	completed	Contribution to Northburn Primary School paid in 2017-18.
2018/2019						
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
HO186447	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington. 1 Shanklea old fire station	£12,121.00	£14,945.73	completed	completed	Signs installed 28/05/20.
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186459	Contribution towards purchase and installation of new children's slide at Horton Park, Cramlington	£7,076.94	£7,076.94	completed	completed	Contribution to Cramlington Town Council made on 15 November 2018.
HO196536	Traffic Calming (Reduce Speed Limit) A1171 Crow Hall Lane past Northburn Community Centre	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO186513	Contribution towards installation of new drainage at Horton Park, Cramlington	£3,220.00	£3,220.00	completed	completed	Contribution to Cramlington Town Council made on 4 April 2019.
2019 / 2020						
HO196592	Contribution towards purchase and installation of 2No. new estate name entrance features at Horton Drive, Cramlington	£5,600.00	£5,600.00	completed	completed	Contribution to Cramlington Town Council made on 24 September 2019.
HO196659	Contribution towards construction of new nursery conservatory roof at Northburn Primary School, Cramlington	£4,900.00	£4,900.00	completed	completed	Contribution to Northburn Primary School.
2020 / 2021						
HO206724	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 4 May 2020 - Joint scheme with Cllr. Swinburn.

HO206759	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Contribution to Cramlington voluntary Youth Project made on 10 July 2020 - Joint scheme made with Cllr's. Dunbar, Hepple, Flux, Swinburn & Swithenbank - Total contribution £17,187.60.

<p>Balance carried over from 2017 £13,418.35</p> <p>Total Budget May 2017 - April 2021 £80,668.35</p> <p>Actual Cost + Committed Cost to Date £66,087.69</p> <p>Total Estimated Cost £62,729.54</p> <p>Balance Remaining to 31/3/21 £ 14,580.66</p>		<p>KEY</p> <table border="1" style="margin: 0 auto;"> <tr> <td style="background-color: yellow; width: 20px; height: 15px;"></td> <td>Approved Scheme Budget</td> </tr> <tr> <td style="background-color: white; width: 20px; height: 15px;"></td> <td>Proposed Scheme</td> </tr> <tr> <td style="background-color: #d9ead3; width: 20px; height: 15px;"></td> <td>Completed Scheme / Final Cost</td> </tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
	Completed Scheme / Final Cost							

Cllr. C. L. Dunbar Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield






Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO176273	Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£11,388.00	£7,455.16	completed	completed	H Works completed.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	completed	completed	Works complete - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.
2018/2019						
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,350.00	£1,350.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Swinburn. Total cost £2,850.
HO186482	Traffic calming (DYL) Parkside Glade, Cramlington	£3,000.00	£7,619.19	completed	completed	Order starts 02/03/2020
HO186450	Contribution towards erection of new fencing at Porchester Drive, Bowmont Drive and Totnes Drive, Cramlington	£2,360.00	£2,360.00	completed	completed	Contribution to Cramlington Town Council made on 18 October 2018.
HO186451	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186461	Contribution towards construction of new entrance at Eastlea Primary School, Cramlington	£2,500.00	£2,500.00	completed	completed	Contribution to Eastlea Primary School has now been made.
2019 / 2020						
HO196550	Contribution towards purchase and installation of new CCTV camera at Eastfield Playing Fields, Cramlington	£5,450.00	£5,450.00	completed	completed	Contribution to Cramlington Town Council made on 13 August 2019.
2020 / 2021						
HO206732	Contribution to Northumbria Police for the purchase of 2No. electric bikes for use in Cramlington Area.	£2,000.00	£1,973.29	completed	completed	Contribution to Northumbria Police - joint scheme with Cllr. Flux.
HO206760	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Contribution to Cramlington Voluntary Youth Project made on 10 July 2020 - Joint scheme with Cllr's. Daley, Hepple, Flux, Swinburn & Swithenbank - Total contribution £17,187.60.
HO206829	Contribution towards purchase and installation of new estate name entrance features in Cramlington Eastfield Ward	£24,677.76	£24,677.76	completed	completed	Contribution to Cramlington Town Council made on 18 November 2020.

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2021	£60,000.00		
Actual Cost + Committed Cost to Date		£60,000.00	
Total Estimated Cost	£59,340.36		
Balance Remaining to 31/3/21		£	-

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Cllr. S.E. Dungworth Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Hartley





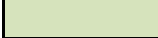
Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	completed	completed	H Scheme changed to a 20mph zone with new terminal signs. Works complete
HO196533	Traffic calming (Parking restrictions) New Hartley 1st School	£3,000.00	£3,000.00	Design	TBA	H Design brief issued for school. Consultation for school ends 25.10.19
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
2017/2018						
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation. Decision report approved. Decision letter sent.
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centre's	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centre's made in March/April 2018.
2018/2019						
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£2,215.69	Complete	Complete	South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£2,648.54	Complete	Complete	Works order issued to South East Area Highways and additional works to be carried out. Scheme complete
HO186458	Erection of new timber fencing at Seaton Sluice Harbour and U9527 Southward Close, Seaton Sluice	£5,332.00	£5,332.00	Complete	Complete	Countryside and Open Spaces Team.
HO186462	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office	£5,000.00	£5,000.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 15 May 2019.
HO186463	Contribution towards construction of new children's playground at Hastings Gardens, New Hartley	£4,700.00	£4,700.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 11 December 2018.
HO196562	Traffic calming (Double yellow line parking restrictions) U9527 Millway, Beresford Road & Seaton Sluice 1st School, Seaton Sluice	£7,500.00	£7,500.00	Complete	Complete	Made order 08/06/20 - works issued - budget increased by £4,500.00. Costs to be finalized
2019 / 2020						
HO196527	Contribution towards erection of new timber fencing and gate at New Hartley First School	£6,516.00	£6,516.00	Complete	Complete	Contribution to New Hartley First School.
HO196661	Contribution towards purchase and installation of new play equipment at Dunes Play Area, Seaton Sluice	£5,000.00	£5,000.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 30 January 2020.

2020 / 2021						
HO206754	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue & Bristol Street, New Hartley	£4,000.00	£4,000.00	Design	TBA	Production Team scheme - See HO196533 above. Decision report approved. Decision letter sent. Intend notice ends 04.09.20. Addendum signed. Addendum letter sent. 2nd Intend Notice ends 05.02.21

Balance carried over from 2017 £2,441.74
 Total Budget May 2017 - April 2021 £78,401.74
 Actual Cost + Committed Cost to Date £63,482.74
 Total Estimated Cost £73,927.00
 Balance Remaining to 31/3/21 £ 14,919.00

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. B.M. Flux Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington West






Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
HO196575	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£3,000.00	£3,000.00	Complete	Complete	H Decision letter sent. Intend Notice ends 06/03/2020. Works completed 16/06/2020. Costs to be finalized
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
2017/2018						
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£11,469.76	Complete	Complete	Scheme substantially completed.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Complete	Works complete - Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Complete	Complete	H TRO_011_75 Order started 10/12/2018. Amendment order starts 28/05/19. New signs issued. Cost to be finalized.
2018/2019						
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£4,776.96	Complete	Complete	H Works order issued to Street Lighting and Electrical Team.
HO196514	Construction of new footpath between Beaconhill Glade Cycle track and new playground in Westfield Park, Cramlington.	£5,790.00	£2,811.70	Complete	Complete	South East Area Highways.
2019 / 2020						
HO196593	Contribution towards purchase and installation of 5No. new estate name entrance features in Cramlington West Ward	£14,000.00	£14,000.00	completed	completed	Contribution to Cramlington Town Council made on 24 September 2019.
HO196618	Contribution towards purchase and installation of 2No. local history information boards in Cramlington West Ward	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Cramlington Town Council not made yet.
HO196703	Traffic calming (Provision of safety improvements) Bassington Manor entrance and Station Road, Cramlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO196704	Traffic calming (20mph speed limit) Westwood Grange Estate (Yarmouth Drive and cul-de-sacs) Cramlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued

2020 / 2021						
HO206731	Contribution to Northumbria Police for the purchase of 2No. electric bikes for use in Cramlington Area.	£2,000.00	£1,973.29	completed	completed	Contribution to Northumbria Police - joint scheme with Cllr. Dunbar.
HO206736	Traffic calming (Reduce speed limit) A1171 Station Road Roundabout to Nelson Road/Northumbria Road Roundabout, Cramlington - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO206761	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Contribution to Cramlington Voluntary Youth Project made on 10 July 2020 - Joint scheme with Cllr's. Daley, Dunbar, Hepple, Swinburn & Swithenbank - Total contribution £17,187.60.
	Covid-19 Support	£2,000.00	£2,000.00			

Balance carried over from 2017	£11,854.14	
Total Budget May 2017 - April 2021	£81,654.14	
Actual Cost + Committed Cost to Date		£70,744.46
Total Estimated Cost	£79,904.60	
Balance Remaining to 31/3/21	£ 10,909.68	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. A. Hepple Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington South East



Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00	Cancelled	Cancelled	
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
2017/2018						
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
2018/2019						
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Completed	Completed	Contribution to Cragside C of E Primary school.
HO186453	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186495	Contribution towards purchase and installation of additional play equipment at Cragside C of E Primary School, Cramlington	£9,895.00	£9,595.00	completed	completed	Contribution to Cragside C of E Primary School.
2019 / 2020						
HO196572	Contribution towards the purchase of a new shed and mower for Cramlington Voluntary Youth Project	£6,884.45	£6,884.45	completed	completed	Contribution to Cramlington Voluntary Youth Project made on 9 July 2019.
HO196654	Contribution towards estate entrance enhancement scheme and erection of new birdsmouth fencing in Cramlington South East Ward	£4,000.00	£4,000.00	completed	completed	Contribution to Cramlington Town Council made on 4 December 2019.
HO196688	Traffic calming Cateran Way, Cramlington. Including 2 interactive signs	£11,851.00	£11,851.00	Design	TBA	Design brief issued. Consultation ends 07.08.2020. NO. Decision letter sent - Budget increased by £9,851.00. Docs sent to Town Council to sign. Purchase order sent to Swarco
HO196722	Contribution towards purchase and installation of 4No. new estate name entrance features in Cramlington South East Ward	£11,200.00	£11,200.00	completed	completed	Contribution to Cramlington Town Council made on 27 April 2020.

2020 / 2021						
HO206762	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Contribution to Cramlington Voluntary Youth Project made on 10 July 2020 - Joint scheme with Cllr's. Daley, Dunbar, Flux, Swinburn & Swithenbank - Total contribution £17,187.60.
	Covid-19 Support	£2,000.00	£2,000.00			

Balance carried over from 2017 £3,838.38
Total Budget May 2017 - April 2021 £114,889.38
Actual Cost + Committed Cost to Date £103,758.25
Total Estimated Cost £123,546.05

Balance Remaining to 31/3/21 £ 11,131.13

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017	£0.19			
Total Budget May 2017 - April 2021	£72,631.19			
Actual Cost + Committed Cost to Date		£16,557.41		
Total Estimated Cost	£17,281.00			
Balance Remaining to 31/3/21	£ 56,073.78			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. M. Robinson Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Bedlington West






Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO176302	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's Crosby, Wallace and Gobin
HO176345	Installation of new drainage at Bedlington Cemetery	£3,550.00	£2,625.20	completed	completed	Contribution to Bedlington Cemetery - Budget increased by £1,550.00 on 19 Feb 2018 RM.
2018/2019						
HO186372	Contribution towards carriageway and footway resurfacing, U6543 Netherton Lane/North Ridge, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to South Area 2018 LTP scheme HR189556 - contribution made on 26 March 2019.
HO186437	Contribution towards purchase and installation of new bus shelter on Schalksmuhle Road, Bedlington and purchase of 3No. grit bins for Bedlington West Ward	£5,000.00	£5,000.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.
2019 / 2020						
HO196551	Contribution towards purchase and installation of 3No. new interactive speed signs on the B1331 Nedderton Village (2No.) and A1068 Hartford Road, Bedlington (1No.)	£9,699.26	£9,699.26	Delivery	TBA	South East Area Scheme - awaiting formal approval, estimate cost £9,699.26.
HO196590	Contribution towards purchase and installation of new CCTV System at Plessey Woods Country Park.	£2,000.00	£2,000.00	completed	completed	Countryside and Open Spaces Team.
HO196681	Contribution towards installation of new fencing at Westlea Cemetery, Bedlington	£6,000.00	£6,000.00	completed	completed	Contribution to West Bedlington Town Council made on 27 February 2020.
HO196682	Proposed new parking area, U6543 North Ridge, Bedlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
2020 / 2021						
HO206744	Tramcainning (Speed reduction measures) 06540 Ailwick Drive, Dunstanburgh Close & surrounding roads, Bedlington - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206765	Purchase and installation of new Covid Crisis Memorial Plaque at West Lea Cemetery, Bedlington	£2,389.20	£2,389.20	completed	completed	Neighbourhood Services Scheme
HO206766	Contribution towards purchase of two new Beach Wheelchairs for Plessey Woods Country Park	£6,786.00	£6,786.00	completed	completed	Contribution to the BANE Charity on made 27 July 2020.
HO206801	Contribution towards the costs of upgrading the BMX Track at Gallagher Park, Bedlington	£3,667.00	£3,667.00	completed	completed	Contribution to Barnesbury Cycling Club made on 5 October 2020 - Joint scheme with Cllr's Crosby and Wallace.
HO206811	Contribution towards purchase and installation of new equipment for Leading Links new mobile learning van	£4,696.00	£4,696.00	completed	completed	Contribution to Leading Link made on 15 October 2020.
	Covid-19 Support	£2,000.00	£2,000.00			

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2021	£60,000.00		
Actual Cost + Committed Cost to Date		£52,884.66	
Total Estimated Cost	£53,809.46		
Balance Remaining to 31/3/21	£ 7,115.34		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2021	£60,000.00		
Actual Cost + Committed Cost to Date		£53,349.08	
Total Estimated Cost	£53,172.51		
Balance Remaining to 31/3/21	£ 6,650.92		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017	£13,234.10		
Total Budget May 2017 - April 2021	£87,534.10		
Actual Cost + Committed Cost to Date	£61,681.25		
Total Estimated Cost	£62,279.60		
Balance Remaining to 31/3/21	£ 25,852.85		

KEY



Approved Scheme Budget



Proposed Scheme



Completed Scheme / Final Cost



Cllr. R. Wallace Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Bedlington Central






Northumberland
County Council

Report Date 01/01/2021

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO176303	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin
HO176308	Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1	£2,000.00	£5,631.36	completed	completed	Design completed.
HO17SP20	Contribution towards purchase of new planters for Front Street, Bedlington	£1,000.00	£1,000.00	completed	completed	Contribution to West Bedlington Town Council made on 20 October 2017.
HO176348	Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington	£3,000.00	£3,000.00	completed	completed	H Joint Members/LTP scheme, Cllr. contribution £3,000 - Total scheme cost £6,035.00.
HO176338	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School - Joint scheme with Cllr. W. Crosby
HO17SP28	Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington	£1,445.00	£1,445.00	completed	completed	Contribution to Whitley Memorial First School not yet made in 2017-18 financial year.
HO176365	Contribution towards dining hall window replacement at Bedlington West End First School	£2,000.00	£2,000.00	completed	completed	Contribution to Bedlington West End First School.
2018/2019						
HO18SP12	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186438	Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington	£4,500.00	£4,500.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.
2018/129	Traffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington	£0.00	£0.00	cancel	cancel	Highways Programme Team Scheme.
HO186492	Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and 1No. on U6548 Rowan Close, Bedlington	£4,397.00	£4,397.00	Delivery	TBA	Street Lighting & Electrical Scheme
HO186511	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£3,000.00	£3,000.00	completed	completed	Countryside and Open Spaces scheme - Joint scheme with Cllr. Crosby, total cost £10,000.00.
2020 / 2021						
2020/035	Purchase and installation of 1No. new interactive speed sign U6546 Church Lane, Bedlington	£0.00	£0.00			Awaiting estimates
HO206802	Contribution towards the costs of upgrading the BMX Track at Gallagher Park, Bedlington	£4,667.00	£4,667.00	completed	completed	Contribution to Barnesbury Cycling Club made on 5 October 2020 - Joint scheme with Cllr's. Crosby and Robinson.
HO206806	Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington Market Place - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206842	Contribution towards construction of new play area at 20 Acres Field, Bedlington	£3,000.00	£3,000.00	completed	completed	Contribution to West Bedlington Town Council made on 19 November 2020.
HO206864	Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design Brief issued - Joint scheme with Cllr. Crosby

2020/162	Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington	£0.00	£0.00			Contribution to Countryside and Greenspaces Team not made yet - Joint scheme with Cllr. Crosby - awaiting formal approval, estimated cost £2,000.00.

Balance carried over from 2017		£0.00			
Total Budget May 2017 - April 2021		£60,000.00			
Actual Cost + Committed Cost to Date			£41,162.36		
Total Estimated Cost		£37,531.00			
Balance Remaining to 31/3/21			£ 18,837.64		

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2021				£848,564.26
Total Approved Schemes	137	£729,285.12	£696,390.88	
Total Uncommitted Balance				£187,433.38

Note 1

Highway Scheme	46	£246,742.26	£211,896.47
External Contribution	88	£467,145.86	£469,097.41
	134	£713,888.12	£680,993.88

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding