

Recurrent Pressures Schedule 2021-24

Appendix 3

	2021-22 £000	2022-23 £000	2023-24 £000
Adult Social Care			
Loss of Independent Living Fund grant income	867	-	-
Total Adult Social Care	867	-	-
Children's Services			
External Residential Placements for LAC	2,380	-	-
Total Children's Services	2,380	-	-
Finance			
Facilities Schools SLA income reduction	30	-	-
Owned Estate R & M Spend	100	-	-
Leisure Centres Repair and Maintenance	230	-	-
Information Services SLA income reduction	72	-	-
Information Services Covid-19 related cost increases	22	-	-
Council Network - VPN solution	111	-	-
Total Finance	565	-	-
Fire and Rescue Services			
Hexham Community Fire station rental	42	-	-
Hydrant repair costs	5	-	-
Total Fire and Rescue Services	47	-	-
Human Resources & Organisational Development			
Coroners Pay	114	-	-
Total Human Resources & Organisational Development	114	-	-
Local Services			
Winter maintenance	1,000	-	-
EV chargers electricity and maintenance	21	-	-
Total Local Services	1,021	-	-
Total Recurrent Pressures	4,994	-	-