

	2021-22	2022-23	2023-24
	£000	£000	£000
Adult Social Care			
Demographic Pressures	1,496	1,496	1,496
Total Adult Social Care	1,496	1,496	1,496
Children's Services			
SEN Home to School Transport Service	517	187	133
Total Children's Services	517	187	133
Fire and Rescue Services			
Additional Training requirement	25	-	-
Funding for new posts	374	-	-
Total Fire and Rescue Services	399	-	-
Regeneration, Commercial and Economy			
Restructure of Regeneration Team	500	-	-
Borderlands revenue consequences	118	-	-
Additional resources in Public Protection	390	-	-
Supplementary planning documents	50	-	-
Planning digital	30	-	-
Total Regeneration, Commercial and Economy	1,088	-	-
Corporate Items			
Change in Levies (Environment Agency & NIFCA)	25	25	25
Total Corporate Items	25	25	25
Total Growth	3,525	1,708	1,654